The Chorus: The Twin Cities Gay Men’s Chorus (TCGMC) is Minnesota’s largest LGBT non-profit arts and cultural organization. The Chorus provides a safe and welcoming environment for gay men to gather in fulfillment of its mission. Our mission statement is gay Men Building Community Through Music.

Strategic Vision: The Twin Cities Gay Men’s Chorus will transform the lives of individuals and the community by providing musical programming that is exceptional, entertaining, educational and essential. We see a world that celebrates equality and inclusion, inspired to action by the LGBT choral movement.

As one of Minnesota’s most prominent LGBT arts organizations, TCGMC fulfills its mission by providing a safe haven for artistic expression among gay men and by inspiring social interaction through its regular concert season and outreach performances. In addition to being both an ambassador and a safe space for the LGBT community, the Chorus also changes lives through the performance of significant music.

Our 36th Season: TCGMC’s Gay Holiday Spectacular, featuring the Copper Street Brass Quintet and the Sleigh Belle Dancers (December 9-11, 2016); Hand in Hand, an “exchange concert” with Heartland Men’s Chorus of Kansas City, Missouri (April 7 and 8, 2017); and All You Need is Love: The Beatles Volume 2, featuring all new arrangements of new Beatles songs and a few favorites from our popular 2015 Beatles Concert, Here Comes the Sun. (June 16-18, 2017)
Highlights of the 36th Season

Twin Cities Gay Men’s Chorus celebrated its 36th season with many highlights in addition to its regular concert performance season at Ted Mann Concert Hall:

• Three local television performances on WCCO-TV;
• The Chorus sang the National Anthem at Target Field for a home Minnesota Twins game in August 2016;
• The Chorus was invited to perform at the Minneapolis Central Library’s 10th Anniversary event in November 2016 (the Chorus has also performed at the opening night ceremonies for the new Library 10 years earlier; their first public performance ever was at the old Central Library in May 1981);
• TCGMC’s Chamber Singers appeared at Richfield UMC for a special performance benefiting Beacon Interfaith Housing in November 2016;
• The Chorus was invited to perform selections from its holiday concert in November 2016 at a benefit for PFLAG’s chapter in St. Cloud, Minnesota;
• After a gap of many years, the Chorus finally returned to perform at St. Joan of Arc in Minneapolis as part of the church’s concert series in December 2016;
• Members of the Chorus returned to Avalon Charter School in March, 2017 for their annual visit and workshop;
• The Chamber Singers performed with Cantus for the ensemble’s concert “Cantus: America Will Be;”
• The Chorus performed in Kansas City, Missouri in March, 2017 with the Heartland Men’s Chorus as part of an exchange tour. Heartland traveled to the Twin Cities to perform with the Chorus in April for the spring concert, Hand in Hand;
• The Chorus launched its new fundraising event, Sing It Forward! The event featured peer to peer fundraising among the singers, bringing in almost $40,000 in advance of the evening’s event;
• OutLoud! performed at MinnPost.com’s annual “MinnRoast,” a live roast performance show benefitting MinnPost’s journalism efforts;
• The Chamber Singers and OutLoud! put on their own small ensemble concert, Shine, in May 2017;
• The Chorus performed at the annual Queer Music Consortium Concert in Como Park with One Voice Mixed Chorus, Calliope Women’s Chorus, Minnesota Freedom Band and the Minnesota Philharmonic Orchestra;
• OutLoud! returned to Golden Valley Pride in June, 2017;
• The Chamber Singers appeared at Oak Grove Presbyterian Church in June, 2017;
• Members of the Chorus traveled to New York City to perform in a mass-LGBT choir performance of “Tyler’s Suite” at Lincoln Center in the summer of 2017. “Tyler’s Suite” was part of our spring concert, Hand in Hand.
TWIN CITIES GAY MEN’S Chorus
STATEMENTS OF FINANCIAL POSITION
July 31, 2017 and 2016

ASSETS

CURRENT ASSETS
Cash and cash equivalents
Unrestricted
$ 96,017
Temporarily restricted
20,573
Total
$ 116,190
Accounts receivable
6,315
Prepaid expenses
7,697
Total Current Assets
$129,112

PROPERTY AND EQUIPMENT
Furniture and equipment
56,168
Leasehold improvements
1,093
Total property and equipment - at cost
58,261
Less accumulated depreciation
(57,262)
Net Property and Equipment
1,999

RESTRICTED ASSETS
Cash - restricted for endowment purposes
36,409
$167,620

LIABILITIES AND NET ASSETS
CURRENT LIABILITIES
Accounts payable
$17,070
Accrued expenses
5,946
Deferred revenue
29,482
Total Current Liabilities
52,498

NET ASSETS
Unrestricted
58,040
Temporarily restricted
20,573
Permanently restricted
36,409
Total Net Assets
115,022

$167,620

The men of OutLoud! performing at MinnPost’s annual “MinnRoast” at the State Theatre in downtown Minneapolis.
The men of TCGMC Chamber Singers pose for a group shot with Cantus, as they all get ready to perform for “Cantus: America Will Be.”

Jerry Rubino and the men of OutLoud! during a break at dress rehearsal for the holiday concert, “TCGMC’s Gay Holiday Spectacular.”

ABOVE: Executive Director Jeff Heine poses for a group shot with the winners of the first annual “Sing It Forward,” a re-tooling of TCGMC’s annual fundraising event. Singers raised almost $40,000 in advance of the event; the singers raising the most money competed on stage during a live karaoke competition where the audience voted for the winner. The event was held in April, 2017.

RIGHT: The men of TCGMC march and perform during the annual Pride Parade on Hennepin Avenue in June, 2017.

| TWIN CITIES GAY MEN’S CHORUS |
| STATEMENTS OF ACTIVITIES |
| For the Years Ended July 31, 2017 and 2016 |

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Totals</th>
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<tr>
<td><strong>PUBLIC SUPPORT</strong></td>
<td></td>
<td></td>
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<tr>
<td>Contributions and grants</td>
<td>$158,240</td>
<td>$30,926</td>
<td>$194</td>
<td>$189,060</td>
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<td>Government grants</td>
<td>85,007</td>
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<td>Special events revenue - net of expenses of $16,781 and $40,962 in 2017 and 2016, respectively</td>
<td>49,429</td>
<td>-</td>
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<td>Net assets released from restrictions</td>
<td>27,570</td>
<td>(27,570)</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Total Public Support</td>
<td>290,338</td>
<td>3,056</td>
<td>194</td>
<td>290,586</td>
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</table>

| **REVENUE**           |              |                        |                        |        |
| Concert ticket sales  | 128,137      |                        |                        | 128,137 |
| Merchandise sales     | 850          |                        |                        | 850    |
| Interest and dividends income | 389    |                        |                        | 389    |
| Advertising revenue   | 6,835        |                        |                        | 6,835 |
| Membership fees       | 18,076       |                        |                        | 18,076 |
| Other program revenue (expense) | 3,750 | - | - | 3,750 |
| Miscellaneous income  | 461          |                        |                        | 461    |
| Total Revenue         | 156,198      |                        |                        | 156,198 |

| Total Public Support & Revenue | 440,534 | 3,056 | 194 | 451,784 |
|                               | 521,304 |

| **EXPENSES**           |              |                        |                        |        |
| Program services         | 354,519      |                        |                        | 354,519 |
| Management and general   | 78,922       |                        |                        | 78,922 |
| Fundraising              | 54,874       |                        |                        | 54,874 |
| Total Expenses           | 488,415      |                        |                        | 488,415 |

| CHANGE IN NET ASSETS    |              |                        |                        |        |
| (39,081)                | 3,056        | 194                    | (36,831)               | (127,718) |

| NET ASSETS, BEGINNING OF YEAR | 97,921 | 17,517 | 36,215 | 151,653 |

| NET ASSETS, END OF YEAR    | $58,040 | $20,573 | $36,409 | $115,022 |
|                           |        |        |        |        |
|                           |        |        |        | $151,653 |
|                           |        |        |        |        |